Operating Report Schedule 11
Georgia Power Company
Current Period: Mar-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Mar-24

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$30,387,109.49	$74,925,882.56	$150,482,863.27	$154,331,780.51	$848,902,755.91	$717,182,255.18
Nuclear Power Generation - Operation	$36,556,573.42	$30,668,055.61	$117,326,299.82	$84,150,849.30	$440,118,231.04	$335,339,434.72
Hydraulic Power Generation - Ops (M)	$2,313,259.71	$2,380,643.86	$7,455,387.79	$6,606,297.97	$29,035,053.60	$24,964,491.86
Other Power Generation - Operation	$47,231,832.76	$68,019,940.30	$227,835,478.87	$252,913,913.27	$905,460,072.43	$1,765,183,173.56
Other Power Supply Expenses - Operation	$95,485,955.43	$112,401,651.89	$330,955,506.80	$345,652,152.24	$1,328,739,268.31	$2,292,510,812.59
Operation - Power Production Expenses Total	**$211,974,730.81**	**$288,396,174.22**	**$834,055,536.55**	**$843,654,993.29**	**$3,552,255,381.29**	**$5,135,180,167.91**
Transmission - Electric - Ops (M)	$15,057,129.93	$342,049.71	$16,129,664.95	$1,846,014.52	$21,791,817.42	$18,659,899.66
Distribution - Electric - Ops (M)	$9,171,916.27	$11,573,336.77	$31,372,388.28	$33,846,681.85	$127,000,355.65	$141,422,818.08
Customer Accounts (M)	$14,186,458.30	$11,161,961.62	$44,349,136.37	$33,196,262.34	$192,955,164.43	$144,365,179.66
Customer Service & Informational (M)	$7,334,526.63	$6,343,604.69	$21,260,585.23	$16,398,178.37	$89,816,134.97	$72,371,128.96
Sales Exp (M)	$2,572,645.36	$5,742,127.22	$7,936,550.06	$12,123,541.41	$34,829,162.95	$44,037,167.92
A&G Ops (M)	$21,084,072.77	$36,637,168.80	$58,738,711.20	$99,741,410.60	$255,246,515.82	$473,797,681.41
Operation - Other Expenses Total	**$69,406,749.26**	**$71,800,248.81**	**$179,787,036.09**	**$197,152,089.09**	**$721,639,151.24**	**$894,653,875.69**
Operation Expenses Total	**$281,381,480.07**	**$360,196,423.03**	**$1,013,842,572.64**	**$1,040,807,082.38**	**$4,273,894,532.53**	**$6,029,834,043.60**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$10,033,506.52	$10,039,242.08	$25,050,619.11	$28,446,710.78	$90,826,611.32	$125,316,880.33
Nuclear Power Generation - Maintenance	$6,601,812.54	($279,550.61)	$16,235,053.32	$4,264,919.71	$82,329,664.16	$71,226,248.11
Hydraulic Power Generation - Maint (M)	$827,885.53	$625,532.38	$2,317,979.83	$2,092,887.05	$10,902,267.07	$21,005,441.17
Other Power Generation - Maint (M)	$5,009,369.24	$9,766,546.77	$9,560,893.57	$16,959,454.93	$57,690,527.69	$62,809,152.62
Maintenance - Power Production Expenses Total	**$22,472,573.83**	**$20,151,770.62**	**$53,164,545.83**	**$51,763,972.47**	**$241,749,070.24**	**$280,357,722.23**
Transmission - Electric - Maintenance (M)	$5,295,511.67	$6,137,005.99	$15,185,731.60	$16,351,420.15	$64,437,099.59	$89,926,084.46
Distribution - Electric - Maintenance (M)	$13,304,632.24	$16,769,714.03	$43,470,737.95	$47,969,047.58	$171,882,574.01	$284,547,067.71
Admin & General Expenses - Maintenance	$1,457,953.65	$2,070,713.14	$3,995,249.21	$5,104,775.23	$16,931,261.05	$33,292,059.53
Maintenance - Other Expenses Total	**$20,058,097.56**	**$24,977,433.16**	**$62,651,718.76**	**$69,425,242.96**	**$253,250,934.65**	**$407,765,211.70**
Maintenance Expenses Total	**$42,530,671.39**	**$45,129,203.78**	**$115,816,264.59**	**$121,189,215.43**	**$495,000,004.89**	**$688,122,933.93**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Mar-24

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$40,420,616.01	$84,965,124.64	$175,533,482.38	$182,778,491.29	$939,729,367.23	$842,499,135.51
Nuclear Power Generation	$43,158,385.96	$30,388,505.00	$133,561,353.14	$88,415,769.01	$522,447,895.20	$406,565,682.83
Hydraulic Power Generation	$3,141,145.24	$3,006,176.24	$9,773,367.62	$8,699,185.02	$39,937,320.67	$45,969,933.03
Other Power Generation	$52,241,202.00	$77,786,487.07	$237,396,372.44	$269,873,368.20	$963,150,600.12	$1,827,992,326.18
Other Power Supply Expenses	$95,485,955.43	$112,401,651.89	$330,955,506.80	$345,652,152.24	$1,328,739,268.31	$2,292,510,812.59
Power Production Expenses Total	**$234,447,304.64**	**$308,547,944.84**	**$887,220,082.38**	**$895,418,965.76**	**$3,794,004,451.53**	**$5,415,537,890.14**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$20,352,641.60	$6,479,055.70	$31,315,396.55	$18,197,434.67	$86,228,917.01	$108,585,984.12
Distribution Expenses	$22,476,548.51	$28,343,050.80	$74,843,126.23	$81,815,729.43	$298,882,929.66	$425,969,885.79
Customer Accounts Expense	$14,186,458.30	$11,161,961.62	$44,349,136.37	$33,196,262.34	$192,955,164.43	$144,365,179.66
Customer Service & Informational Expense	$7,334,526.63	$6,343,604.69	$21,260,585.23	$16,398,178.37	$89,816,134.97	$72,371,128.96
Sales Expense	$2,572,645.36	$5,742,127.22	$7,936,550.06	$12,123,541.41	$34,829,162.95	$44,037,167.92
Admin & General Expenses	$22,542,026.42	$38,707,881.94	$62,733,960.41	$104,846,185.83	$272,177,776.87	$507,089,740.94
Other Expenses Total	**$89,464,846.82**	**$96,777,681.97**	**$242,438,754.85**	**$266,577,332.05**	**$974,890,085.89**	**$1,302,419,087.39**

Operation & Maintenance Expenses Total	**$323,912,151.46**	**$405,325,626.81**	**$1,129,658,837.23**	**$1,161,996,297.81**	**$4,768,894,537.42**	**$6,717,956,977.53**

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